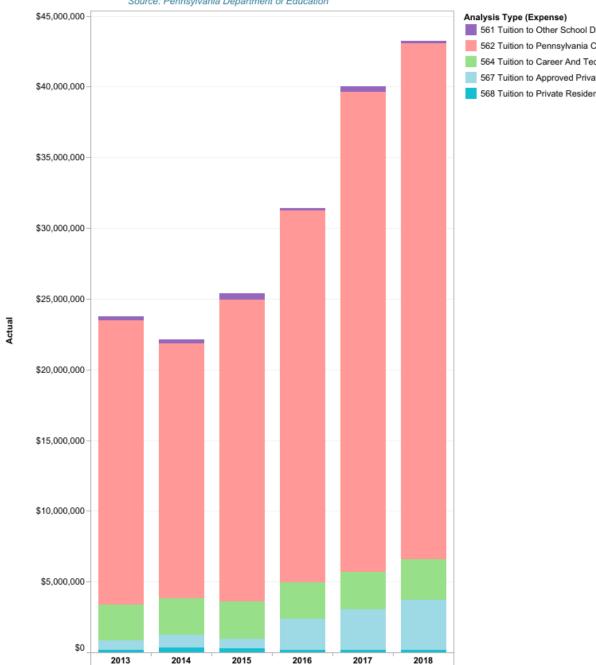
<u>Coatesville Area School District</u> <u>Comparative Data</u> <u>Peer Schools & Chester County</u>

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Expenses Bar Chart District: Coatesville Area SD By: Object Level 3 Source: Pennsylvania Department of Education



561 Tuition to Other School Districts Within The State

562 Tuition to Pennsylvania Charter Schools

564 Tuition to Career And Technology Centers/Area Vocational Technical Schools

567 Tuition to Approved Private Schools (Aps) And Pa Chartered Schools

568 Tuition to Private Residential Rehabilitative Institutions (Prri) [In-State] And Detention Centers

Line Item Spending Comparison District(s): All Source: Pennsylvania Department of Education Notes: "Total Operating Expense" includes operating items from General Fund; Actual \$ Per Student is calculated based on Average Daily Membership when available and regular enrollment when not available.

District	Year					Displa
Coatesville Area SD	2018		23.14%			\$4,183 20
Avon Grove SD	2018		11.93%		\$1,730	
Oxford Area SD	2018	9.34%			\$1,282	
Phoenixville Area SD	2018	7.38%			\$1,347	
Octorara Area SD	2018	5.83%		\$1,0	056	
West Chester Area SD	2018	4.58%		\$757		
Kennett Consolidated SD	2018	4.49%		\$751		
Downingtown Area SD	2018	4.33%		\$623		
Great Valley SD	2018	1.89%		\$390		
Owen J Roberts SD	2018	1.82%		\$298		
Unionville-Chadds Ford SD	2018	0.86%		\$162		
Tredyffrin-Easttown SD	2018	0.49% Average = 6.34%		\$91 Ave	erage = \$1,056	
			00% 14.00% 16.00% 18.00% 20.00% 22.00% erating Expense	\$0 \$500 \$1,000	\$1,500 \$2,000 \$2,500 \$3,000 \$3,500 Actual \$ per Student	\$4,000

Line Item Spending Comparison District(s): Bensalem Township SD, Coatesville Area SD, East Stroudsburg Area SD and 4 more Source: Pennsylvania Department of Education Notes: "Total Operating Expense" includes operating items from General Fund; Actual \$ Per Student is calculated based on Average Daily Membership when available and regular enrollment when not available.

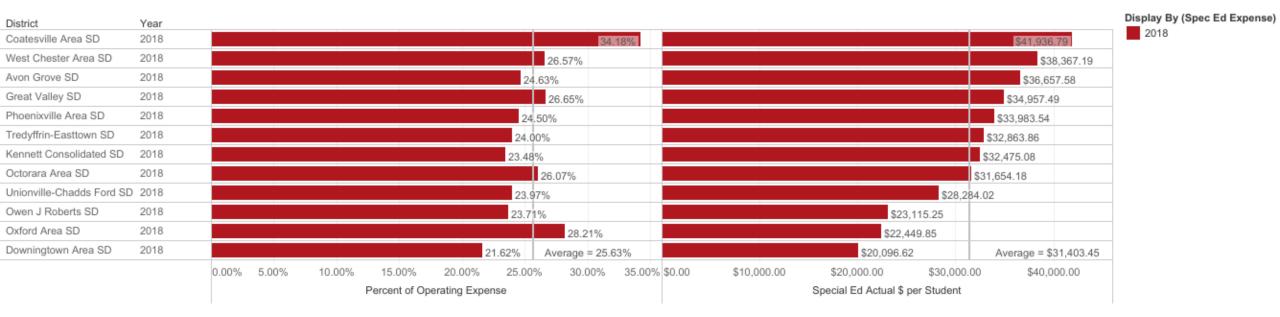
District	Year			Displa
Coatesville Area SD	2018		23.14%	20
Bensalem Township SD	2018		11.70% \$2,078	
Warren County SD	2018	6.4	31% \$1,048	
Whitehall-Coplay SD	2018	3.99%	\$543	
Mifflin County SD	2018	3.13%	\$401	
East Stroudsburg Area SD	2018	3.01%	\$571	
Waynesboro Area SD	2018	2.75%	Average = 7.79% Average = \$1,307	
		2.00% 4.00% 6.00%	3.00% 10.00% 12.00% 14.00% 16.00% 18.00% 20.00% 22.00% \$0 \$500 \$1,000 \$1,500 \$2,000 \$2,500 \$3,000 \$3,500 \$4,000 Percent of Operating Expense Actual \$ per Student	

Line Item Spending Comparison District(s): Allentown City SD, Bethlehem Area SD, Chester-Upland SD and 5 more Source: Pennsylvania Department of Education Notes: "Total Operating Expense" includes operating items from General Fund; Actual \$ Per Student is calculated based on Average Daily Membership when available and regular enrollment when not available.

District	Year			Display E
Chester-Upland SD	2018		45.45%	\$7,971
Philadelphia City SD	2018	28.46%		\$4,188
Coatesville Area SD	2018	23.14%		\$4,183
York City SD	2018	19.68%		33,116
Allentown City SD	2018	16.28%	\$2,346	
Erie City SD	2018	15.00%	\$1,966	
Pittsburgh SD	2018	12.71%	\$2	,991
Bethlehem Area SD	2018	11.21% Average = 21.49%	\$1,709	Average = \$3,559
		0.00% 5.00% 10.00% 15.00% 20.00% 25.00% 30.00% 35.0 Percent of Operating Expense	00% 40.00% 45.00% \$0 \$1,000 \$2,000 \$3,000	0 \$4,000 \$5,000 \$6,000 \$7,000 \$8,000 Actual \$ per Student

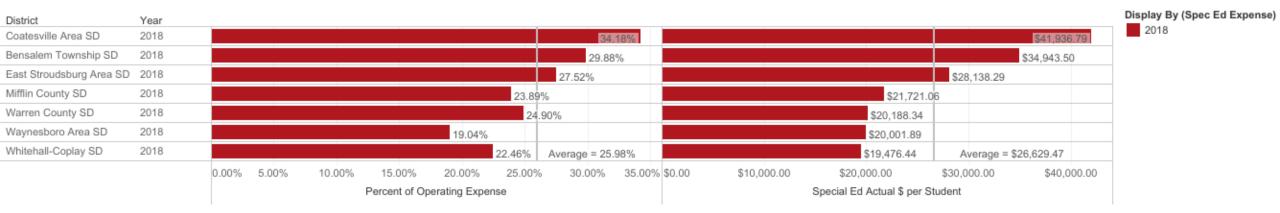
Special Education Cost per Student

Note: Expenditure amounts are all of Fund 23 and 24 and these functions from other funds: all 1200s, all 2700's, 2140 and 2150 Source: Pennsylvania Department of Education Enrollment and Annual Financial Report Data



Special Education Cost per Student

Note: Expenditure amounts are all of Fund 23 and 24 and these functions from other funds: all 1200s, all 2700's, 2140 and 2150 Source: Pennsylvania Department of Education Enrollment and Annual Financial Report Data



Staffing Ratios District(s): Coatesville Area SD Position(s): Elementary Special Ed. Teacher, Elementary Teacher, Guidance and 10 more Source: DOE - Salary and Enrollment Records

